

**TOWN OF CALMAR**  
**2026 - 2030 Capital Expenditures Budget**

Project Description	2026 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
Dog park purchase	10,000				10,000		Parks Facility Reserve
Westview Drive extension	225,000				42,412		CCBF & Infrastructure Reserve & Off-site levies
Upgrade to 52 St & 52 Ave (sidewalks)	1,300,000				752,967		LGFF, CCBF & Reserve
Town office windows & RTU	130,000				130,000		Town Hall Reserve
Reservoir equipment upgrade	200,000				200,000		Infrastructure Reserve
Trailer	7,500				7,500		Infrastructure Reserve
Wide Area Mower	110,000				55,000		Infrastructure Reserve & Leduc County
Calmar Athletic Park (pump track project)	100,000				100,000		Infrastructure Reserve
Dump truck	300,000				300,000		Infrastructure Reserve
<b>Total</b>	<b>2,382,500</b>	<b>729,621</b>	<b>0</b>	<b>0</b>	<b>1,597,879</b>	<b>55,000</b>	

Approved this 22nd day of December, 2025

Mayor Gardner: K. Gardner

Project Description	2027 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
Westview Drive/Hwy 39 Intersection	100,000	100,000					CCBF
52 St/Hwy 39 Intersection	75,000						Infrastructure Reserve
49 Ave (SB to 52 St) Upgrade	100,000	82,588			17,412		CCBF & Infrastructure Reserve
Town Facilities Security Upgrade	35,000						Infrastructure Reserve
Walking Trails (spraypark connector)	40,000						Parks Trail Reserve
Tractor Mower	200,000						100,000 Infrastructure Reserve
30 x 40 Sand/Salt Shelter	80,000						Infrastructure Reserve
1 Ton Truck for Sanding	150,000						Infrastructure Reserve
Lift station 1 pumps	70,000						Infrastructure Reserve
CPO truck & equipment (4 year cycle)	100,000				100,000		Fleet Reserve
<b>Total</b>		<b>950,000</b>		<b>182,588</b>	<b>0</b>	<b>0</b>	<b>117,412</b>
Approved this 22nd day of December, 2025							
Mayor Gardner:							

Project Description	2028 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
47 St (50 - 51 Ave, road, sewer, sidewalk)	2,000,000	624,033					CCBF & LGFF
Block Party Setup	10,700				10,700		Infrastructure Reserve
Portable stage	5,000				5,000		Infrastructure Reserve
Tables & chairs	5,000				5,000		Infrastructure Reserve
Lift station 2 pumps	40,000				40,000		Infrastructure Reserve
Backup generator	250,000				250,000		Infrastructure Reserve
Hwy cameras & radios (industrial park)	20,000				20,000		Infrastructure Reserve
Hwy cameras & radios (hwy 795 by firehall)	7,000				7,000		Infrastructure Reserve
Hwy cameras & radios (hwy 39 & 52st N)	7,000				7,000		Infrastructure Reserve
<b>Total</b>	<b>2,344,700</b>	<b>624,033</b>	<b>0</b>	<b>0</b>	<b>344,700</b>	<b>0</b>	

Approved this 22nd day of December, 2025

Mayor Gardner: Karen

Project Description	2029 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
Relocation of Program Centre	300,000						Infrastructure Reserve
Utility vehicle	50,000						Infrastructure Reserve
Lift station 3 pumps	40,000						Infrastructure Reserve
CPO truck & equipment (4 year cycle)	110,000						Fleet & Infrastructure Reserve
<b>Total</b>	<b>500,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Approved this 22nd day of December, 2025

Mayor Gardner: K. Gardner

Project Description	2030 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
48 Ave rehab (west of 50th)	460,000	299,033			160,967		LGFF & CCBF & Infrastructure Reserve
Transportation Master Plan	100,000			100,000			LGFF
Water Master Plan	55,000				55,000		LGFF
Sanitary Master Plan	85,000				85,000		LGFF
Storm Water Master Plan	85,000			85,000			LGFF
Skidsteer	100,000				100,000		Infrastructure Reserve
Dump truck	300,000				300,000		Infrastructure Reserve
Snowblower	200,000				200,000		Infrastructure Reserve
<b>Total</b>		<b>1,385,000</b>		<b>624,033</b>	<b>0</b>	<b>0</b>	<b>760,967</b>

Approved this 22nd day of December, 2025

Mayor Gardner: Karen Gardner