

TOWN OF CALMAR

2026 - 2030 Capital Expenditures Budget

Project Description	2026 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
Dog park purchase	10,000				10,000		Parks Facility Reserve
Westview Drive extension	225,000	182,588			42,412		CCBF & Infrastructure Reserve & Off-site levies
Upgrade to 52 St & 52 Ave (sidewalks)	1,300,000	547,033			752,967		LGFF, CCBF & Reserve
Town office windows & RTU	130,000				130,000		Town Hall Reserve
Reservoir equipment upgrade	200,000				200,000		Infrastructure Reserve
Trailer	7,500				7,500		Infrastructure Reserve
Wide Area Mower	110,000				55,000	55,000	Infrastructure Reserve & Leduc County
Calmar Athletic Park (pump track project)	100,000				100,000		Infrastructure Reserve
Dump truck	300,000				300,000		Infrastructure Reserve

Total	2,382,500	729,621	0	0	1,597,879	55,000	
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Approved this 22nd day of December, 2025

Mayor Gardner:



Project Description	2028 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
47 St (50 - 51 Ave, road, sewer, sidewalk)	2,000,000	624,033					CCBF & LGFF
Block Party Setup	10,700				10,700		Infrastructure Reserve
Portable stage	5,000				5,000		Infrastructure Reserve
Tables & chairs	5,000				5,000		Infrastructure Reserve
Lift station 2 pumps	40,000				40,000		Infrastructure Reserve
Backup generator	250,000				250,000		Infrastructure Reserve
Hwy cameras & radios (industrial park)	20,000				20,000		Infrastructure Reserve
Hwy cameras & radios (hwy 795 by firehall)	7,000				7,000		Infrastructure Reserve
Hwy cameras & radios (hwy 39 & 52st N)	7,000				7,000		Infrastructure Reserve

Total	2,344,700	624,033	0	0	344,700	0	
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Approved this 22nd day of December, 2025

Mayor Gardner: 

Project Description	2029 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
Relocation of Program Centre	300,000						Infrastructure Reserve
Utility vehicle	50,000						Infrastructure Reserve
Lift station 3 pumps	40,000						Infrastructure Reserve
CPO truck & equipment (4 year cycle)	110,000						Fleet & Infrastructure Reserve

Total	500,000	0	0	0	0	0	
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Approved this 22nd day of December, 2025

Mayor Gardner: 

Project Description	2030 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
48 Ave rehab (west of 50th)	460,000	299,033			160,967		LGFF & CCBF & Infrastructure Reserve
Transportation Master Plan	100,000	100,000					LGFF
Water Master Plan	55,000	55,000					LGFF
Sanitary Master Plan	85,000	85,000					LGFF
Storm Water Master Plan	85,000	85,000					LGFF
Skidsteer	100,000				100,000		Infrastructure Reserve
Dump truck	300,000				300,000		Infrastructure Reserve
Snowblower	200,000				200,000		Infrastructure Reserve
Total	1,385,000	624,033	0	0	760,967	0	

Approved this 22nd day of December, 2025

Mayor Gardner: 