TOWN OF CALMAR

2025 - 2029 Capital Expenditures Budget

		Fed/Prov.			From		
Project Description	2025 Budget	Grant	Debenture	Operating	Reserve	Other	Notes
, i							
Transportation Master Plan	75,000	75,000					LGFF & Infrastructure Reserve
	35,000	2,052			32,948		LGFF & Infrastructure Reserve
Sanitary Master Plan	65,000				65,000		Infrastructure Reserve
Storm Water Master Plan	65,000				65,000		Infrastructure Reserve
Off-Site Levy Bylaw Review	26,000				26,000		Infrastructure Reserve
Street Sweeper	380,000	380,000					LGFF
Main Street Garbage Cans	20,000				20,000		Parks Facility Reserve
Wash Water Accessory for Zamboni	7,000				3,500	3,500	3,500 Infrastructure Reserve & Leduc County
Water Pump	75,000				75,000		Infrastructure Reserve
Salt/Sand Attachment for Skidsteer	8,000				8,000		Infrastructure Reserve
Confined Space Entry Equipment	12,000				12,000		Infrastructure Reserve
CPO Truck Equipment	35,000				35,000		Infrastructure Reserve
Dog park puchase	10,000				10,000		Parks Facility Reserve
Arena hood	20,000				10,000	10,000	10,000 Arena reserve & Leduc County
Westview Drive extension	300,000	177,175			122,825		CCBF & Infrastructure Reserve & Off-site levies
Organic Depot at PW Shop	20,000		h		20,000		Infrastructure Reserve
Skating Aids	10,000				5,000	5,000	5,000 Arena reserve & Leduc County
Senior's garage at PW shop	5,000				5,000		Infrastructure Reserve

1,168,000 63	634,227	0	0	515,273	18,500
--------------	---------	---	---	---------	--------

Mayor Carnahan: 🔏 🔾

		Fed/Prov.			From		
Project Description	2026 Budget	Grant	Debenture	Operating	Reserve	Other	Notes
Upgrade to 52 Street	1,250,000	618,620			631,380		LGFF & CCBF & Reserve
Washroom Building - Ball Diamonds	15,000				7,500	7,500	7,500 Parks Facility Reserve & Leduc County
Wide Area Mower	120,000				60,000	60,000	60,000 Infrastructure Reserve & Leduc County
ES - CAMERA PHASE 4 — East and South							
industrial park - 6 cameras, 2 radios	20,000				20,000		Infrastructure Reserve
ES - CAMERA PHASE 5 - Middle 795 x New							
firehall. – 2 cameras/1 radio	7,000				7,000		Infrastructure Reserve
ES - CAMERA PHASE 6 – Middle Hwy 39 x							
52st north – 2 cameras/1 radio	7,000				7,000		Infrastructure Reserve
Rec - pick up	60,000				60,000		Fleet Reserve
1 Ton Truck (sanding)	180,000				180,000		Infrastructure Reserve

Total	1,659,000	618,620	0	0	972,880	67,500
Approved this 05th day of May, 2025						
Mayor Carnahan: & Charles						

	0	75,350	15,000	618,620 5,662,380	618,620	6,371,350	Total
Debenture				131,000		131,000	Electronic Sign
Infrastructure Reserve		75,350				75,350	Sand & Salt Shelter
Debenture				150,000		150,000	Walking Trails
From Operating			15,000			15,000	Downtown Drainage & Prelim Design
Debenture				2,000,000		2,000,000	51 Street Upgrade (49 Ave - 44 Ave)
Debenture				1,500,000		1,500,000	Upgrade to 52 Avenue
LGFF & CCBF & Debenture				1,881,380	618,620	2,500,000	on 52 St)
							Upgrade to 49 Street (like what was done
Notes	Other Notes	Reserve	Operating	Debenture Operating	Grant	2027 Budget	Project Description
		From			Fed/Prov.		

Approved this 05th day of May, 2025

Mayor Carnahan:

	400,000	616,080	0	0	618,620	1,634,700	Total
Infrastructure Reserve		250,000				250,000	Back Up Generator
Infrastructure Reserve		20,000				20,000	Security Camera Upgrade at Arena
Infrastructure Reserve		144,000				144,000	Solar Lighting for Walkways
Parks Facility Reserve		5,000				5,000	Tables & Chairs
Parks Facility Reserve		5,000				5,000	Portable Stage
Parks Facility Reserve		10,700				10,700	Block Party
400,000 LGFF & CCBF & Infrastructure & Leduc County	400,000	181,380			618,620	1,200,000	Ice Slab at Arena
Notes	Other	Reserve	Operating	Debenture Operating	Grant	2028 Budget	Project Description
		From			Fed/Prov.		

Approved this 05th day of May, 2025

Mayor Carnahan:

Infrastructure Reserve	30,000				30,000	PW - Sanding unit
Infrastructure Reserve	65,000				65,000	PW - Mobile washer/steamer unit
Infrastructure Reserve	200,000				200,000	Upgrade to 48 Street
Infrastructure Reserve	140,000				140,000	Upgrade 50 A Ave
From Operating		27,000			27,000	FCSS - Community Services Master Plan
LGFF & CCBF & Infrastructure Reserve	981,380			618,620	1,600,000	45 Ave (between 51st and 52nd Street)
25,000 Parks Facility Reserve & Leduc County	25,000 25,0				50,000	Relocation of Program Centre
15,000 Parks Facility Reserve & Leduc County	15,000 15,0				30,000	Dog Park Access & Parking
Notes	Reserve Other	Operating	Debenture	Grant	2029 Budget	Project Description
	From			Fed/Prov.		

Approved this 05th day of May, 2025

Total

2,142,000

618,620

0

27,000 1,456,380

40,000

Mayor Carnahan:

Total (next 5 years)

12,975,050 3,108,707 5,662,380

42,000 3,635,963 526,000