

TOWN OF CALMAR

2025 - 2029 Capital Expenditures Budget

Project Description	2025 Budget	Fed/Prov. Grant	Debtenture	Operating	From Reserve	Other	Notes
Transportation Master Plan	75,000	75,000					LGFF & Infrastructure Reserve
	35,000	2,052			32,948		LGFF & Infrastructure Reserve
Sanitary Master Plan	65,000				65,000		Infrastructure Reserve
Storm Water Master Plan	65,000				65,000		Infrastructure Reserve
Off-Site Levy Bylaw Review	26,000				26,000		Infrastructure Reserve
Street Sweeper	380,000	380,000					LGFF
Main Street Garbage Cans	20,000				20,000		Parks Facility Reserve
Wash Water Accessory for Zamboni	7,000				3,500	3,500	Infrastructure Reserve & Leduc County
Water Pump	75,000				75,000		Infrastructure Reserve
Salt/Sand Attachment for Skidsteer	8,000				8,000		Infrastructure Reserve
Confined Space Entry Equipment	12,000				12,000		Infrastructure Reserve
CPO Truck Equipment	35,000				35,000		Infrastructure Reserve
Dog park purchase	10,000				10,000		Parks Facility Reserve
Arena hood	20,000				10,000	10,000	Arena reserve & Leduc County
Westview Drive extension	300,000	177,175			122,825		CCBF & Infrastructure Reserve & Off-site levies
Organic Depot at PW Shop	20,000				20,000		Infrastructure Reserve
Skating Aids	10,000				5,000	5,000	Arena reserve & Leduc County
Senior's garage at PW shop	5,000				5,000		Infrastructure Reserve
Total	1,168,000	634,227	0	0	515,273	18,500	

Approved this 05th day of May, 2025

Mayor Carnahan:

Project Description	2026 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
Upgrade to 52 Street	1,250,000	618,620			631,380		LGFF & CCBF & Reserve
Washroom Building - Ball Diamonds	15,000				7,500	7,500	Parks Facility Reserve & Leduc County
Wide Area Mower	120,000				60,000	60,000	Infrastructure Reserve & Leduc County
ES - CAMERA PHASE 4 – East and South industrial park - 6 cameras, 2 radios	20,000				20,000		Infrastructure Reserve
ES - CAMERA PHASE 5 – Middle 795 x New firehall. – 2 cameras/1 radio	7,000				7,000		Infrastructure Reserve
ES - CAMERA PHASE 6 – Middle Hwy 39 x 52st north – 2 cameras/1 radio	7,000				7,000		Infrastructure Reserve
Rec - pick up	60,000				60,000		Fleet Reserve
1 Ton Truck (sanding)	180,000				180,000		Infrastructure Reserve
Total	1,659,000	618,620	0	0	972,880	67,500	

Approved this 05th day of May, 2025

Mayor Carnahan: 

Project Description	2027 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
Upgrade to 49 Street (like what was done on 52 St)	2,500,000	618,620	1,881,380				LGFF & CCBF & Debenture
Upgrade to 52 Avenue	1,500,000		1,500,000				Debenture
51 Street Upgrade (49 Ave - 44 Ave)	2,000,000		2,000,000				Debenture
Downtown Drainage & Prelim Design	15,000			15,000			From Operating
Walking Trails	150,000		150,000				Debenture
Sand & Salt Shelter	75,350				75,350		Infrastructure Reserve
Electronic Sign	131,000		131,000				Debenture
Total	6,371,350	618,620	5,662,380	15,000	75,350	0	

Approved this 05th day of May, 2025

Mayor Carnahan: 

Project Description	2028 Budget	Fed/Prov. Grant	Debenture	Operating	From Reserve	Other	Notes
Ice Slab at Arena	1,200,000	618,620			181,380	400,000	LGFF & CCBF & Infrastructure & Leduc County
Block Party	10,700				10,700		Parks Facility Reserve
Portable Stage	5,000				5,000		Parks Facility Reserve
Tables & Chairs	5,000				5,000		Parks Facility Reserve
Solar Lighting for Walkways	144,000				144,000		Infrastructure Reserve
Security Camera Upgrade at Arena	20,000				20,000		Infrastructure Reserve
Back Up Generator	250,000				250,000		Infrastructure Reserve
Total	1,634,700	618,620	0	0	616,080	400,000	

Approved this 05th day of May, 2025

Mayor Carnahan: 

